

2026-2027 DISTRICT CONTRIB. AMOUNTS - Adjusted Distribution Amounts

Taylor-Callahan Education Cooperative (TCEC)

2026-2027 Total Fund Contribution (437 & 454 Combined) Planning Amounts

			2026-2027	2025-2026	
District	Fund 437 (PIC 23) Contribution	Fund 454 (PIC 11) Contribution	Total Contribution Amount	Total Contribution Amount	Comparison between Years
Baird ISD (030903)	\$117,673.13	\$49,726.87	\$167,400.00	\$139,712.00	\$27,688.00
Clyde CISD (030902)	\$459,025.16	\$248,374.84	\$707,400.00	\$664,576.00	\$42,824.00
Eula ISD (030906)	\$184,676.52	\$83,523.48	\$268,200.00	\$269,984.00	(\$1,784.00)
Jim Ned CISD (221911)	\$435,041.89	\$329,958.11	\$765,000.00	\$732,544.00	\$32,456.00
Merkel ISD (221904)	\$538,102.48	\$183,697.52	\$721,800.00	\$694,784.00	\$27,016.00
Trent ISD (221905)	\$58,804.41	\$20,395.59	\$79,200.00	\$96,288.00	(\$17,088.00)
Total	\$1,793,323.59	\$915,676.41	\$2,709,000.00	\$2,597,888.00	\$111,112.00

Factor / Student = \$ 1,800.00