

**Taylor-Callahan Education Cooperative (TCEC)**  
**2026-2027 Fund 454 (Section 504 Local) District Contribution**

| <b>2026-2027</b>             |                           |                                |                                              |                            |
|------------------------------|---------------------------|--------------------------------|----------------------------------------------|----------------------------|
| <b>District</b>              | <b>(26-27)<br/>Factor</b> | <b>(26-27)<br/>Total Count</b> | <b>Total 454<br/>Contribution<br/>Amount</b> | <b>% of<br/>Population</b> |
| <b>Baird ISD (030903)</b>    | \$ 1,800.00               | 19                             | \$34,200.00                                  | 4.62%                      |
| <b>Clyde CISD (030902)</b>   | \$ 1,800.00               | 113                            | \$203,400.00                                 | 27.49%                     |
| <b>Eula ISD (030906)</b>     | \$ 1,800.00               | 47                             | \$84,600.00                                  | 11.44%                     |
| <b>Jim Ned CISD (221911)</b> | \$ 1,800.00               | 139                            | \$250,200.00                                 | 33.82%                     |
| <b>Merkel ISD (221904)</b>   | \$ 1,800.00               | 85                             | \$153,000.00                                 | 20.68%                     |
| <b>Trent ISD (221905)</b>    | \$ 1,800.00               | 8                              | \$14,400.00                                  | 1.95%                      |
| <b>Total</b>                 |                           | <b>411</b>                     | <b>\$739,800.00</b>                          | <b>100.00%</b>             |